

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00975H0295) Cost Share
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000	\$ 4,162,500
Other Resources				
Balance Brought Forward (Approps	3,947,784	5,786,851	5,786,851	5,786,851
Receipts				
Intra State Receipts	0	0	0	4,162,500
Refunds & Reimbursements	11,338	25	25	25
Other	51	0	0	0
	<u>11,389</u>	<u>25</u>	<u>25</u>	<u>4,162,525</u>
Total Resources	<u>\$ 12,284,173</u>	<u>\$ 14,111,876</u>	<u>\$ 14,111,876</u>	<u>\$ 14,111,876</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,665,250	\$ 1,665,250	\$ 1,665,250	\$ 1,665,250
FY00 Cost Share	4,707,289	6,384,775	6,384,775	6,384,775
State Aid	124,784	275,000	275,000	275,000
Balance Carry Forward (Approps)	5,786,851	5,786,851	5,786,851	5,786,851
Total Disposition of Resources	<u>\$ 12,284,173</u>	<u>\$ 14,111,876</u>	<u>\$ 14,111,876</u>	<u>\$ 14,111,876</u>